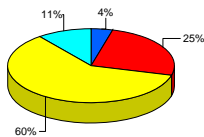


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Dallas-Fort Worth-Arlington, TX				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$24,291,397
Square Miles	1,407			Fare Revenues	(11%)	\$4,990,371		Materials and Supplies	4,360,490
Population	4,145,659			Local Funds	(60%)	28,146,299		Purchased Transportation	10,410,685
Population Ranking out of 465 UZAs	6			State Funds	(0%)	0		Other Operating Expenses	5,095,749
Other UZAs Served				Federal Assistance	(25%)	11,703,834		Total Operating Expenses	\$44,158,321
Service Area Statistics				Other Funds	(4%)	1,888,168		Purchased Transportation Reported Separately	\$1,571,755
Square Miles	302			Total Operating Funds Expended		\$46,728,672		Reconciling Cash Expenditures	\$2,570,351
Population	628,650			Sources of Capital Funds Expended					
				Local funds	(35%)	\$1,682,213			
				State Funds	(0%)	0			
				Federal Assistance	(65%)	3,116,674			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$4,798,887			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	2	\$182,139	\$9,876	\$706,087	\$589,020	\$1,487,122
Commuter Rail	0	15	\$0	\$2,578,291	\$456,450	\$40,453	\$3,075,194
Demand Response	35	29	\$0	\$48,179	\$8,041	\$180,352	\$236,572
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	149	46	\$182,139	\$2,636,346	\$1,170,578	\$809,825	\$4,798,888

Sources of Operating Funds Expended



Sources of Capital Funds Expended

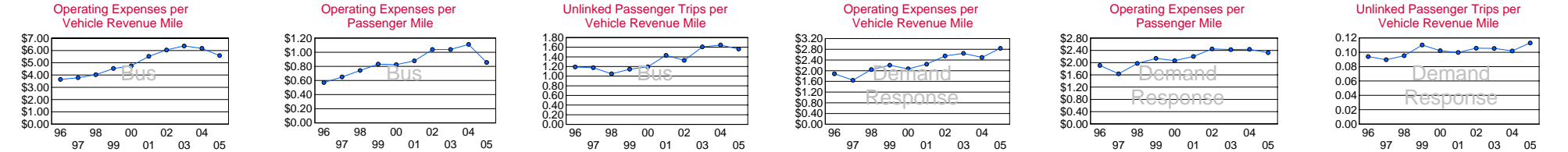


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,892,277	\$2,804,862	\$1,487,122	29,106,436	4,459,345	6,966,129	358,524	0.0	143	5.4	116	1.10	23%
Demand Response	\$8,689,234	\$735,145	\$236,572	3,740,846	3,064,179	346,196	163,883	N/A	67	4.1	64	N/A	5%
Commuter Rail	\$8,220,207	\$802,310	\$3,075,194	13,007,933	527,904	826,427	22,626	40.5	17	19.1	15	3.00	13%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.58	\$69.43	\$0.86	\$3.57	1.56	19.43
Demand Response	\$2.84	\$53.02	\$2.32	\$25.10	0.11	2.11
Commuter Rail	\$15.57	\$363.31	\$0.63	\$9.95	1.57	36.53



1 Excludes data for purchased transportation reported separately